

2020年扣件大廠財報

整理/惠達 更新於2021年4月8日
金額單位：百萬元

美國

(美元)

	財務年度	淨銷售額	毛利	營業收入	稅前收入	淨收入額	2020 vs. 2019 資產總額
	2020	9,286	---	---	173	-170	14,864 vs. 14,631
	2019	10,433	---	---	-438	-1,125	
	增減比(%)	-10.9	---	---	---	---	
	2020	27.59	4.91	---	0.06	0.05	31.238 vs. 31.723
	2019	32.87	5.74	---	0.68	0.53	
	增減比(%)	-16.0	-14.4	---	-90.4	-90.7	
	2020	5,647.3	2,567.8	1,141.8	1,132.7	859.1	3,964.7 vs. 3,799.9
	2019	5,333.7	2,515.4	1,057.2	1,043.7	790.9	
	增減比(%)	+5.8	+2.0	+8.0	+8.5	+8.6	
	2020	11,797	4,238	1,019	947	695	6,295 vs. 6,005
	2019	11,486	4,397	1,262	1,209	849	
	增減比(%)	+27.0	-3.6	-19.2	-21.6	-18.1	
	2020	1,368.29	---	65.76	-33.93	-24.49	2,468.61 vs. 2,437.98
	2019	1,214.36	---	7.69	-108.75	-85.47	
	增減比(%)	+12.6	---	+754	---	---	
	2020	3,192.39	1,343.32	350.74	334.25	251.11	2,382.43 vs. 2,311.23
	2019	3,363.81	1,432.04	399.99	383.12	288.86	
	增減比(%)	-5.0	-6.1	-12.3	-12.7	-13.0	
	2020	20,139.65	---	---	835.53	721.47	20,125.39 vs. 18,344.66
	2019	22,588.85	---	---	1,782.80	1,271.14	
	增減比(%)	-10.8	---	---	-53.1	-43.2	
	2020	1,267.94	576.38	252.36	249.56	187.00	1,232.56 vs. 1,095.36
	2019	1,136.53	492.13	181.25	178.35	133.98	
	增減比(%)	+11.5	+17.1	+39.2	+39.9	+39.5	
	2020	769.97	182.08	---	-102.71	-79.76	1,193.88 vs. 1,192.70
	2019	723.53	193.90	---	78.26	98.62	
	增減比(%)	+6.4	-6.0	---	---	---	
	財務年度	營業額	毛利	營業收入	稅前收入	淨收入額	2020 vs. 2019 資產總額
	2020	225.24	---	10.44	10.96	7.71	106.45 vs. 92.87
	2019	221.24	---	13.02	12.97	9.35	
	增減比(%)	+1.8	---	-19.8	-15.4	-17.5	



歐洲

	財務年度	銷售額	毛利	營業利潤	稅前利潤	淨利潤	2020 vs. 2019
							資產總額
 (克朗)	2020	4,756	1,252	452	---	299	4,991 vs. 5,250
	2019	4,348	1,183	368	---	253	
	增減比(%)	+9.3	+5.8	+22.8	---	+18.1	
 (克朗)	2020	3,195	567	116	87	55	3,071 vs. 2,710
	2019	3,093	543	98	92	53	
	增減比(%)	+3.2	+4.4	+18.3	-5.4	+3.7	
 (歐元)	2020	952.2	630.6	---	120.6	87.8	1,414.7 vs. 1,514.3
	2019	1,100.1	536.7	---	30.5	24.3	
	增減比(%)	-13.4	+17.4	---	+295	+261	

	財務年度	營業額	毛利	營業利潤	稅前利潤	淨利潤	2020 vs. 2019
							資產總額
 (歐元)	2020	1,247.02	---	-28.10	---	-37.32	1,859.32 vs. 2,000.74
	2019	1,693.98	---	110.27	---	69.77	
	增減比(%)	-26.3	---	---	---	---	
 (英鎊)	2020	200.22	55.10	4.077	3.042	-238	216.13 vs. 204.56
	2019	208.95	62.63	17.09	16.42	12.24	
	增減比(%)	-4.1	-12.0	-76.1	-81.4	---	
 (歐元)	2020	7.5	0	-11.0	-42.0	-53.0	895.8 vs. 953.9
	2019	5.2	0.4	-20.5	-42.9	-63.5	
	增減比(%)	+44.2	-100	---	---	---	

	財務年度	銷售額	毛利	營業利潤	稅前收入	淨收入額	2020 vs. 2019
							資產總額
 (瑞郎)	2020	812.79	248.73	---	82.23	67.05	641.30 vs. 652.72
	2019	876.22	273.25	---	93.01	74.23	
	增減比(%)	-7.2	-8.9	---	-11.5	-9.6	

南韓

(韓元)

	財務年度	銷售額	毛利	營業利潤	調整過的 稅後收益	2020 vs. 2019
						資產總額
 (Pung Kang)	2020	63,714	7,653	219	160	83,048 vs. 88,126
	2019	80,282	9,144	1,368	1,041	
	增減比(%)	-20.6	-16.3	-83.9	-84.6	



日本

(日幣)

	財務年度	營業額	營業利潤	經常利潤	淨利潤	2020 vs. 2019
						資產總額
 TOP SPEED & POWER FINANCING	2020	5,309	-146	-231	-322	6,864 vs. 8,222
	2019	7,093	-273	-361	-1,509	
	增減比(%)	-25.1	---	---	---	
	2021預測	6,000	150	110	60	
	增減比(%)	---	---	---	---	
 Mitsubishi Corporation	2020	12,468	16	108	-184	14,517 vs. 15,535
	2019	14,567	585	668	472	
	增減比(%)	-14.4	-97.2	-83.8	---	
	2021預測	11,142	+27	105	73	
	增減比(%)	-10.6	+70.2	-2.3	---	
 NITTO SEIKO (日東精工)	2020	32,904	1,303	1,418	764	46,222 vs. 45,989
	2019	34,857	2,596	2,853	1,937	
	增減比(%)	-5.6	-49.8	-50.3	-60.5	
	2021預測	38,000	2,400	2,600	1,600	
	增減比(%)	+ 15.5	+ 84.1	+ 83.3	+ 109.2	
 TORQ	2020	18,950	-57	18	-132	24,299 vs. 25,938
	2019	22,050	432	662	469	
	增減比(%)	-14.1	---	-97.3	---	

東南亞

(馬來西亞令吉)

	財務年度	營業額	毛利	營業利潤	稅前利潤	淨利潤	2020 vs. 2019
							資產總額
 Chin Well HOLDINGS BERHAD (晉緯)	2020	534.907	48.282	9.714	7.300	2.417	289.250 vs. 277.444
	2019	680.729	97.961	71.846	68.822	57.578	
	增減比(%)	-21.4	-50.7	-86.4	-89.3	-95.8	
 FONG HEER (東和)	2020	555.000	---	---	44.944	30.931	653.504 vs. 665.876
	2019	646.725	---	---	29.018	19.766	
	增減比(%)	-14.1	---	---	+54.8	+56.4	

南亞

(盧比)

	財務年度	總收入	稅前利潤	淨利潤	2020 vs. 2019
					資產總額
 Panchmahal Steel Limited	2020	3,325.01	-151.93	-322.12	2,527.309 vs. 2,820.867
	2019	4,552.45	37.99	25.58	
	增減比(%)	-26.9	---	---	
 TVS (Sundram Fasteners)	2020	31,450.1	3,764.0	3,140.4	32,315.2 vs. 33,963.5
	2019	40,198.9	6,196.9	4,361.9	
	增減比(%)	-21.7	-39.2	-26.9	

